

WILLIAMSBURG INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-12
- 2. Long Range Plan PS-12

SCHOOL CENTERS	Status	Organization	EO Previous Year Student Enrollment Capacity
1. Elementary/Middle/Secondary			
a. Williamsburg Independent School	Permanent	PS-12 Center	792/883

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	N/A		Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	N/A		Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	N/A		Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.	N/A		Eff. %	Cost Est.
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1. Williamsburg Independent School		123,944 sf.		
Renovation to include: Main Entrance Security locks , Entrance Camera / Intercom, Classroom Door locks, Classroom door window coverings, Exterior access control at all exterior doors.				\$84,400.00
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	N/A		Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	N/A		Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	N/A		Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1. Williamsburg Independent School		123,944 sf.		
Major Renovation of building to include: site development to address drainage, parking lot and drive repaving, Bus and parent dropoff/ pickup canopies, exterior doors, hardware and exterior windows, bleacher replacement and equipment upgrades. New floor finishes, parking lot lighting, window film at each classroom , cafeteria, and library.				\$1,239,258
Construct:				
1 Elem. Art classroom	800 sf.	800 sf.	74%	\$274,962
1 Elem. Music classroom	800 sf.	800 sf.	74%	\$274,962
1 Kitchen Addition	1,684 sf.	1,684 sf.	68%	\$629,866
1 Cafeteria Addition	1,455 sf.	1,455 sf.	68%	\$544,213
1 Elem. PE Gym	5,500 sf.	5,500 sf.	74%	\$1,890,365

	Eff. %	Cost Est.
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.		
2. District White Board Initiative	N/A	
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 50 Interactive Smart Boards	\$6,500 per clrm.	\$325,000
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	N/A	Eff. % Cost Est.
2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	N/A	Eff. % Cost Est.
CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)		
3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	N/A	Eff. % Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	N/A	Eff. % Cost Est.
DISTRICT NEED		
5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.		
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		Eff. % Cost Est.
1. Williamsburg Independent School	123,944 sf.	
Replace existing Football home bleachers and provide new visitors bleachers. New football field lighting, <i>artificial turf. Construct concessions and locker room buildings.</i>		\$3,000,000